

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	88,880	48,112 18.888
FEMA	7			
	7			
Special Machinery	6			
Totals	xxxxxx	88,880	48,112	18.888
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,547,265
	Nov. 1, 2018 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

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County Clerk



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Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Erie Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 46,003
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 46,003

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 3,335	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 92,326	
5b. Personal property 2017	- 77,096	
5c. Increase in personal property (5a minus 5b)	+ 15,230	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 43,075	
7. Total valuation adjustment (sum of 4, 5c, 6)	61,640	
8. Total estimated valuation July 1, 2018	2,542,793	
9. Total valuation less valuation adjustment (8 minus 7)	2,481,153	
10. Factor for increase (7 divided by 9)	0.02484	
11. Amount of increase (10 times 3)	+ \$ 1,143	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,146	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,146	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 966	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 48,112	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,455	-	-	68-141g
	Total	9,455	0	0	
	Adjustments*				
	Adjusted Totals	9,455	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Erie Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,013	5,195	2,349
Receipts:			
Ad Valorem Tax	43,676	46,003	xxxxxxxxxxxxxxxx
Delinquent Tax	389	200	200
Motor Vehicle Tax	3,227	3,235	3,257
Recreational Vehicle Tax	66	51	84
16/20M Vehicle Tax	471	414	264
Commercial Vehicle Tax	630	598	604
Watercraft Tax	9	10	10
Special Highway/Gasoline Tax	34,558	32,000	34,000
Interest on Idle Funds	142		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,168	82,511	38,419
Resources Available:	86,180	87,706	40,768
Expenditures:			
Officers Pay	2,771	3,000	3,000
Officers Pay-Reimb from FEMA	1,425	4,100	0
Salaries & Wages	5,499	5,450	5,500
Employee Benefits	1,712	2,200	2,200
Operating Expenses	13,307	20,000	20,000
Materials/Supplies (Road)	28,347	38,107	24,594
Equipment	6,026	6,000	22,000
Insurance	5,342	6,500	6,500
Fire Protection	5,736		5,086
Cash Forward (2019 column)			
Transfer to Special Machinery	9,455		
Does transfer exceed 25% of Resources Available			
Miscellaneous	1,365		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,985	85,357	88,880
Unencumbered Cash Balance Dec 31	5,195	2,349	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	80,985	85,357	88,880
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,880
Tax Required			48,112
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			48,112

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	39,508
Transfers from:	
Road Fund	9,455
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	74
Other	
Resources Available:	49,037
Total Expenditures	18,296
Unencumbered Cash Balance, Dec 31	30,741

CPA Summary

Eric Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	373	373
Receipts:			
State FEMA Reimbursement	71,361		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,361	0	0
Resources Available:	71,361	373	373
Expenditures:			
Road Materials & Maintenance Reimbursed	70,987		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,987	0	0
Unencumbered Cash Balance Dec 31	373	373	373
2017/2018/2019 Budget Authority Amount:	70,987	0	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Erie Township
Sedgwick County

will meet on August 13, 2018 at 7:00 pm at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	80,985	19.352	85,357	19.161	88,880	48,112	18.921
FEMA	70,987						
Special Machinery	18,296						
Totals	170,268	19.352	85,357	19.161	88,880	48,112	18.921
Less: Transfers	9,455		0		0		
Net Expenditure	160,813		85,357		88,880		
Total Tax Levied	44,857		46,003		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,317,983		2,400,863		2,542,793		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roger Gregory
Erie Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 26, 2018 (1t)

NOTICE OF BUDGET HEARING

The governing body of
Eric Township
Sedgewick County

will meet on August 13, 2018 at 7:00 pm at 35626 W 111th St S, Milton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgewick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

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Debt Service							
Library							
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Special Machinery	18,296						
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Less: Transfers	9,455		0		0		
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Outstanding Indebtedness,							
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roger Gregory
Eric Township Treasurer